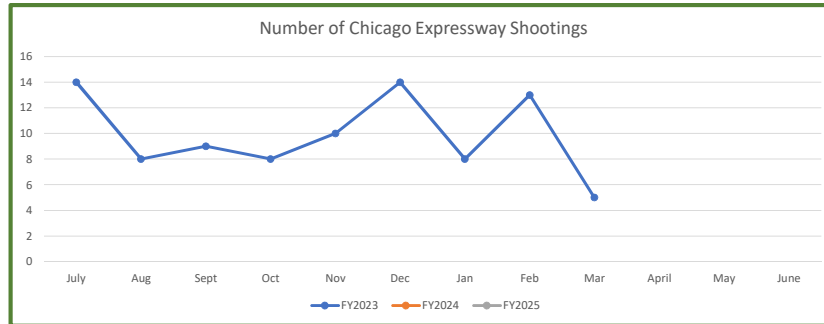


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE

METRICS REPORTING

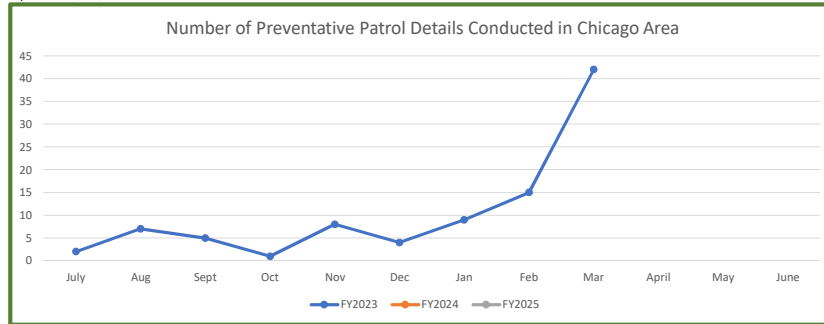
STRATEGIC GOAL #1 – Reduce the occurrence of violent crime, to include gun violence on the interstates, through intelligence-led patrols and investigations.

Number of Chicago (Cook County) Expressway Shootings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	14	8	9	8	10	14	8	13	5				89
FY2024													0
FY2025													0

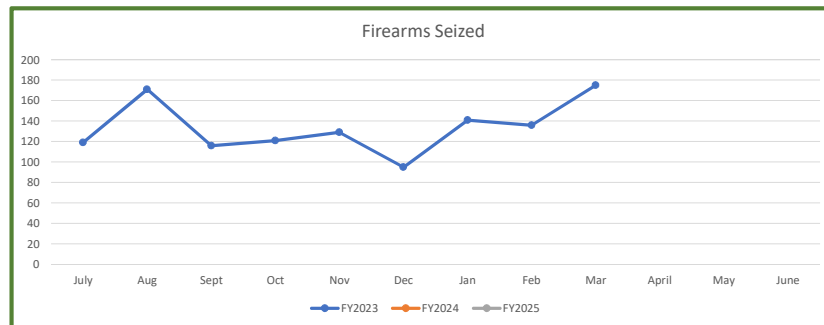


Number of Preventative Patrol Details Conducted in Troop 3	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	7	5	1	8	4	9	15	42				93
FY2024													0
FY2025													0

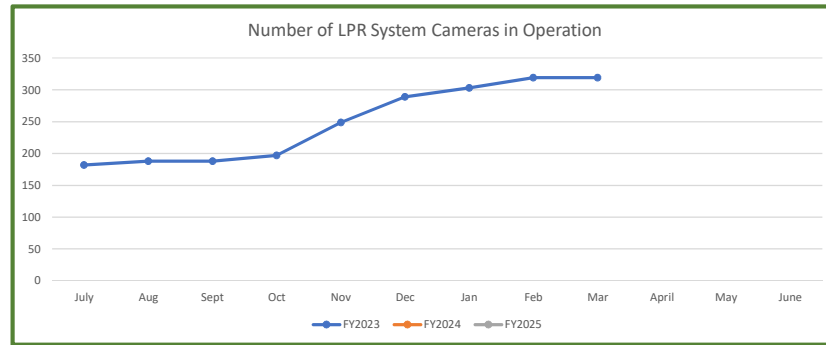
District Chicago was re-organized as Troop 3 on 01/01/23.



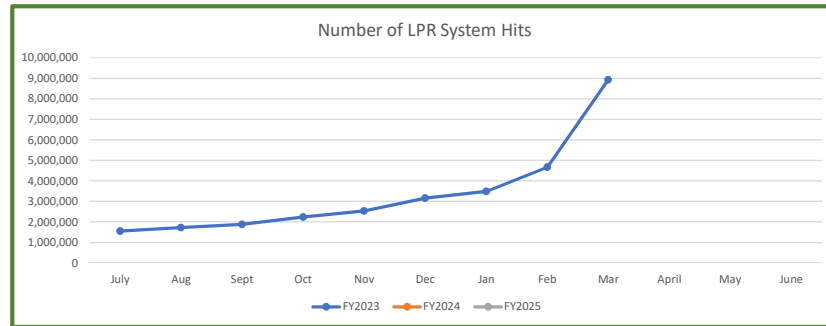
Firearms Seized	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	119	171	116	121	129	95	141	136	175				1203
FY2024													0
FY2025													0



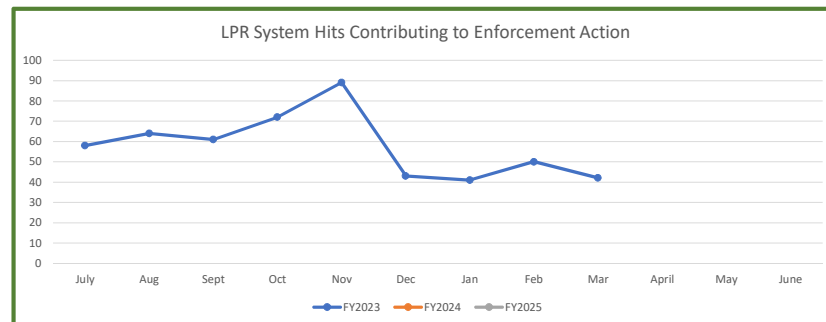
Number of LPR System Cameras in Operation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
FY2023	182	188	188	197	249	289	303	319	319				
FY2024													
FY2025													



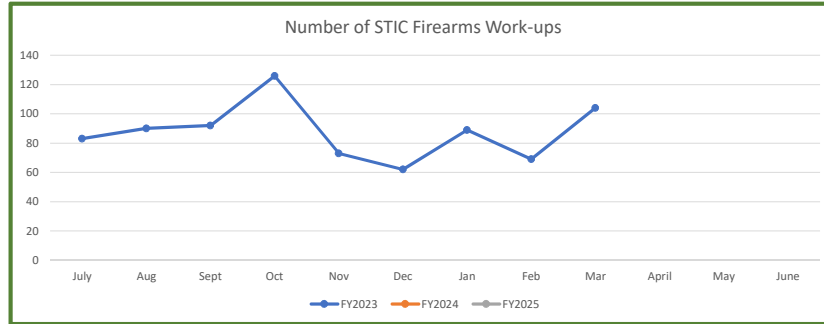
Number of LPR System Hits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,556,253	1,721,542	1,880,956	2,243,272	2,535,043	3,161,082	3,494,020	4,668,716	8,930,950				30,191,834
FY2024													0
FY2025													0



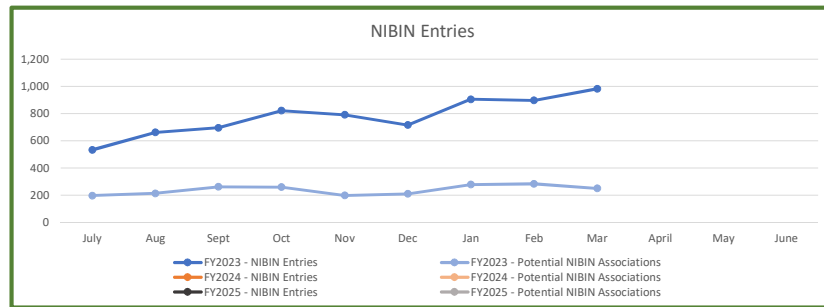
Number of LPR System Hits Resulting In or Contributing to Enforcement Action	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	58	64	61	72	89	43	41	50	42				520
FY2024													0
FY2025													0



Number of STIC Firearms Work-ups Statewide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	83	90	92	126	73	62	89	69	104				788
FY2024													0
FY2025													0

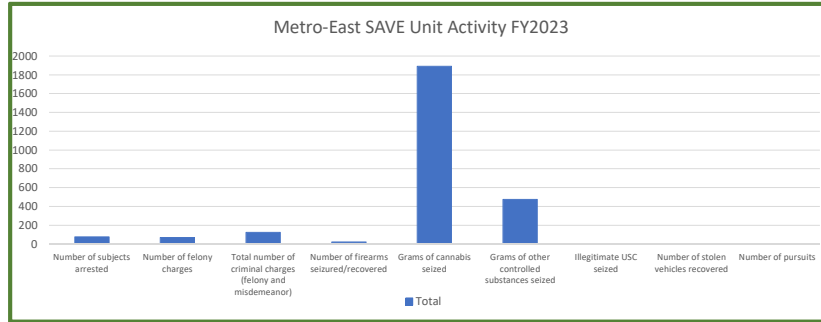


NIBIN Entries	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - NIBIN Entries	533	662	696	822	792	716	906	898	983				7,008
FY2023 - Potential NIBIN Associations	197	213	262	259	198	210	278	283	249				2,149
FY2024 - NIBIN Entries													0
FY2024 - Potential NIBIN Associations													0
FY2025 - NIBIN Entries													0
FY2025 - Potential NIBIN Associations													0

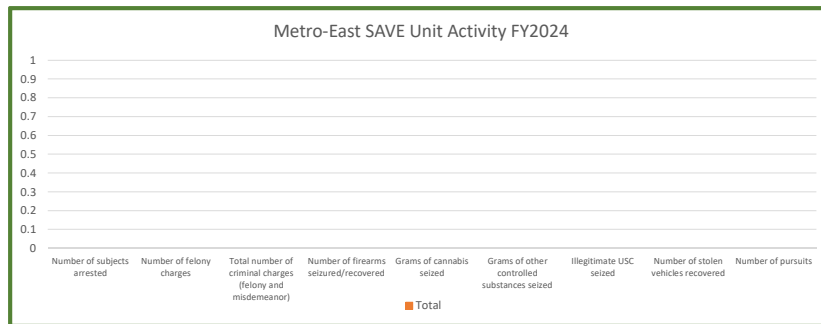


COMPAT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of arrests for Unlawful Use of a Weapon (UUW)	40	25	11	14	6	16							112
Number of firearm seizures	19	12	7	11	2	9							60
Number of illegal drug seizures	38	31	11	8	6	9							103
Number of proactive enforcement details conducted	25	21	12	11	9	16							94
Number of community presentations conducted in the target areas	0	1	2	1	2	3							9
Number of proactive enforcement details conducted with local Law Enforcement	3	23	7	2	4	4							43
Number of criminal arrests	167	112	50	46	31	58							464

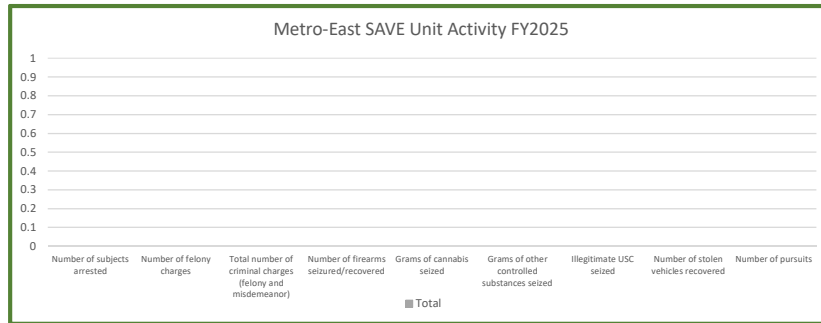
Metro-East SAVE Unit Activity 2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members							6	9	9				8	avg.
Number of subjects arrested							33	23	21				77	
Number of felony charges							15	25	28				68	
Total number of criminal charges (felony and misdemeanor)							46	41	35				122	
Number of firearms seized/recovered							4	10	8				22	
Grams of cannabis seized							400.4	1096.4	395.3				1892.1	
Grams of other controlled substances							18.5	456.3	1.1				475.9	
Illegitimate USC seized							0	0	0				0	
Number of stolen vehicles recovered							0	0	1				1	
Number of pursuits							0	0	0				0	



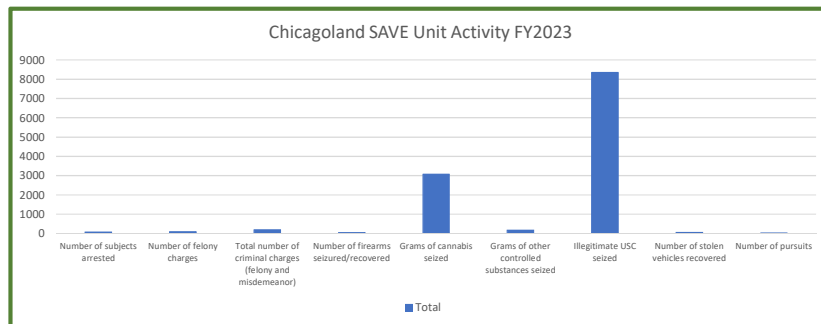
Metro-East SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Metro-East SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Chicagoland SAVE Unit Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members							24	37	37				32.66666667	avg.
Number of subjects arrested							36	30	19				85	
Number of felony charges							49	36	16				101	
Total number of criminal charges (felony and misdemeanor)							97	64	41				202	
Number of firearms seized/recovered							27	12	6				45	
Grams of cannabis seized							3043	28	0				3071	
Grams of other controlled substances seized							105	74	3.5				182.5	
Illegitimate USC seized							8350	0	0				8350	
Number of stolen vehicles recovered							17	32	9				58	
Number of pursuits							7	5	4				16	



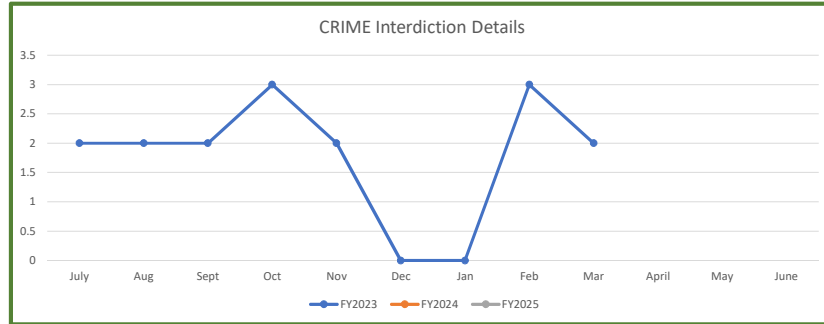
Chicagoland SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



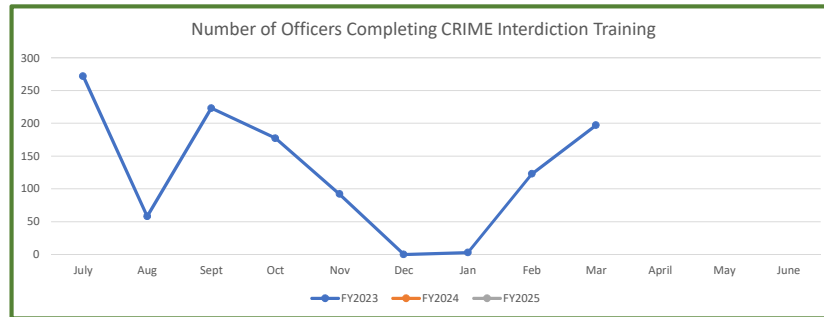
Chicagoland SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Number of CRIME Interdiction Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	2	2	3	2	0	0	3	2				16
FY2024													0
FY2025													0

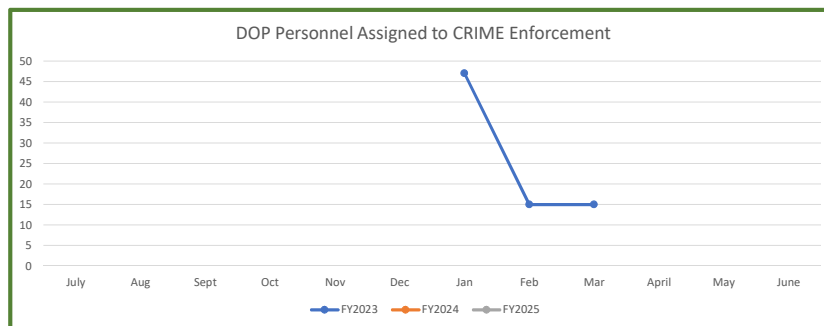


Number of Officers Completing CRIME Interdiction Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	272	58	223	177	92	0	3	123	197				1145
FY2024													0
FY2025													0

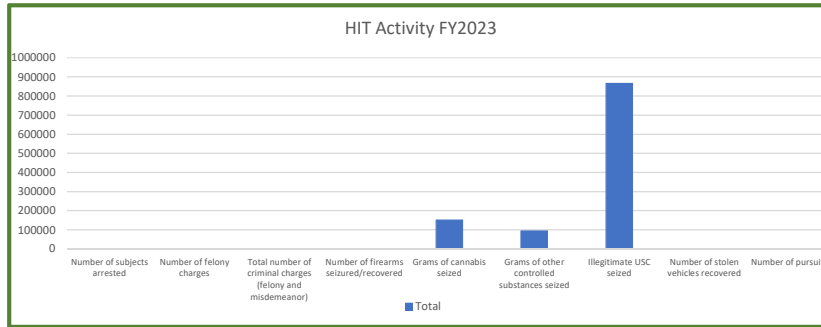


Number of Districts with a Criminal Enforcement Team	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	9	9	9	9	9	9							9

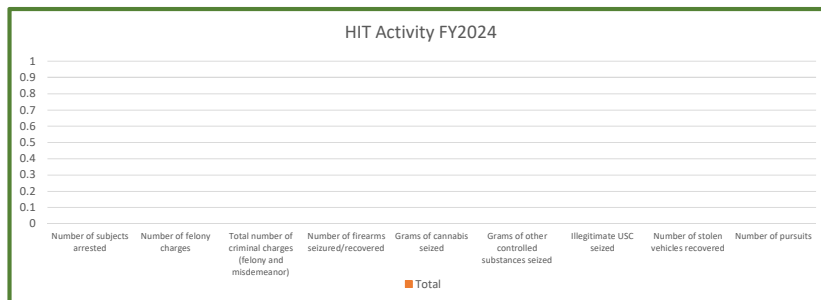
Number of DOP Personnel Assigned to CRIME Enforcement Duties	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023							47	15	15				25.66666667
FY2024													#DIV/0!
FY2025													#DIV/0!



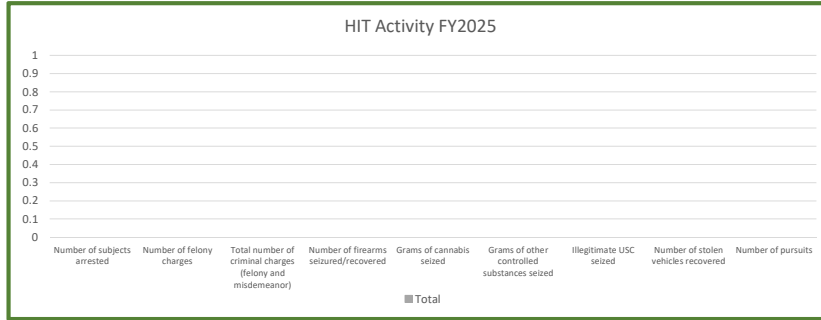
HIT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members							13	31	31				25	avg.
Number of subjects arrested							3	9	12				24	
Number of felony charges							4	24	29				57	
Total number of criminal charges (felony and misdemeanor)							6	26	29				61	
Number of firearms seized/recovered							0	2	5				7	
Grams of cannabis seized							723	81384.4	68032				150139.4	
Grams of other controlled substances							49895.16	26001	16915.5				92811.66	
Illegitimate USC seized							506,985	0	359074				866059	
Number of stolen vehicles recovered							0	2	0				2	
Number of pursuits							0	0	0				0	



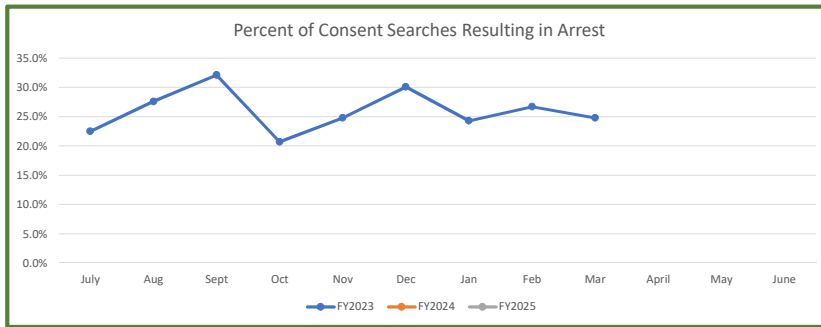
HIT Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



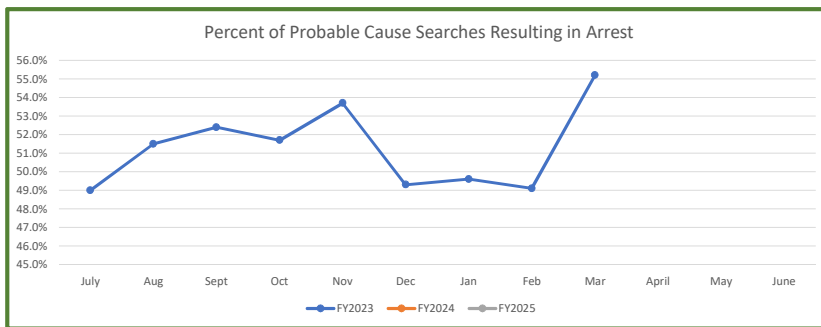
HIT Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



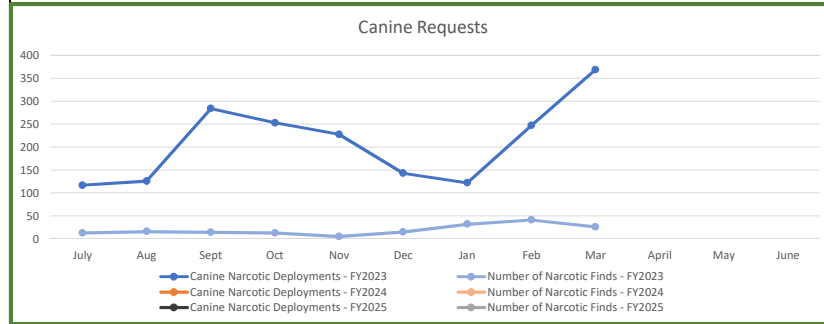
% of Consent Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	22.5%	27.6%	32.1%	20.7%	24.8%	30.1%	24.3%	26.7%	24.8%				26.0%
FY2024													#DIV/0!
FY2025													#DIV/0!



% of PC Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	49.0%	51.5%	52.4%	51.7%	53.7%	49.3%	49.6%	49.1%	55.2%				51.3%
FY2024													#DIV/0!
FY2025													#DIV/0!

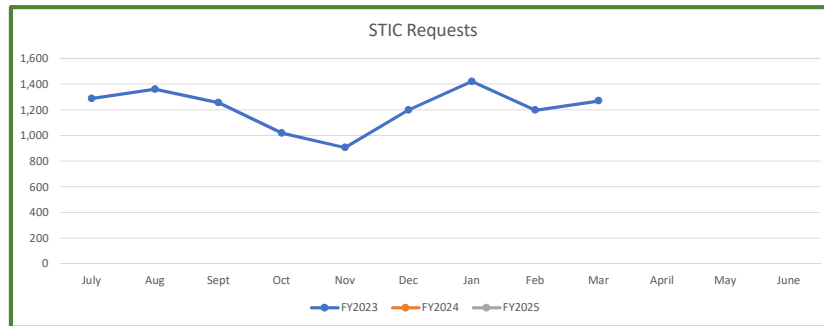


Canine Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Canine Narcotic Deployments - FY2023	117	126	284	253	228	143	122	247	369				1889
Number of Narcotic Finds - FY2023	13	16	14	13	5	15	32	41	26				175
Canine Narcotic Deployments - FY2024													0
Number of Narcotic Finds - FY2024													0
Canine Narcotic Deployments - FY2025													0
Number of Narcotic Finds - FY2025													0

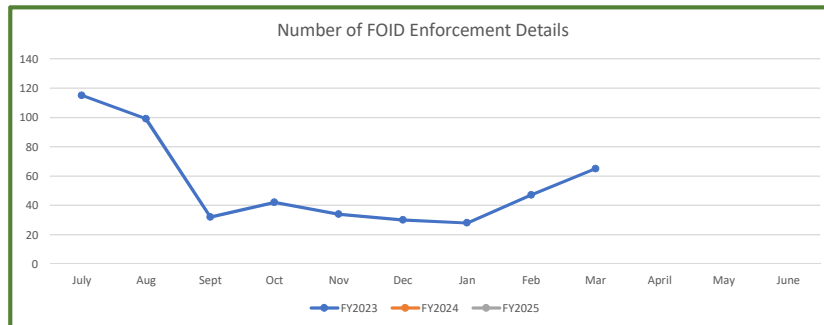


Advanced Homicide Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Classes - FY2023	0	0	1	1	0	54	6	8	6				76
Number of Officers Trained - FY2023	0	0	53	53	0	78	11	16	2				213
Number of Classes - FY2024													0
Number of Officers Trained - FY2024													0
Number of Classes - FY2025													0
Number of Officers Trained - FY2025													0

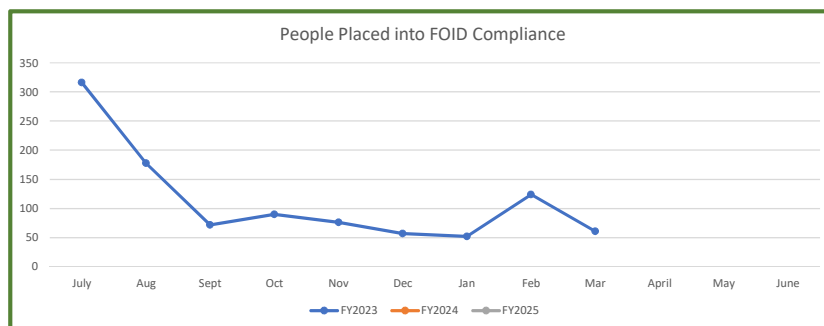
STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270				10,921
FY2024													0
FY2025													0



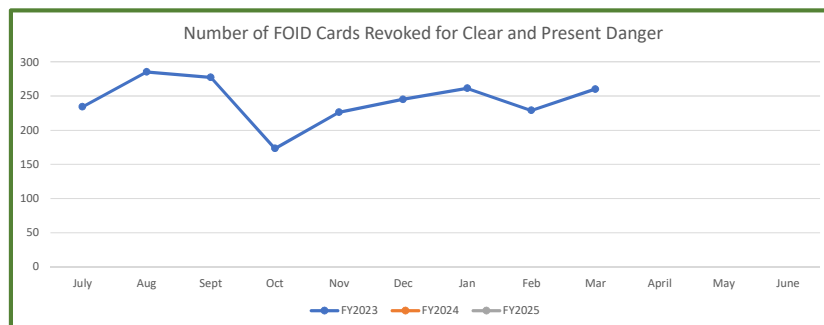
FOID Compliance Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	115	99	32	42	34	30	28	47	65				57
FY2024													0
FY2025													0



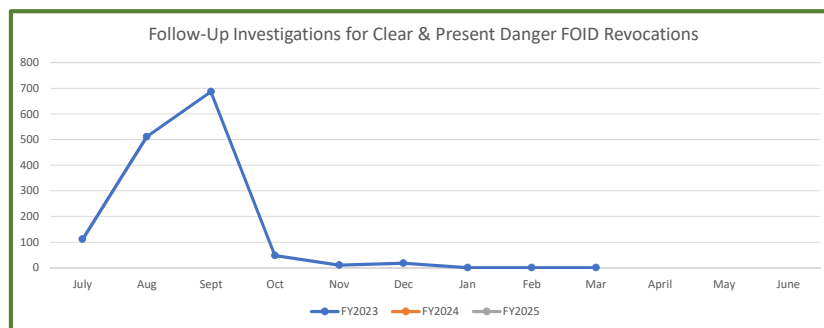
Number of People Placed into FOID Compliance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	316	178	72	90	76	57	52	124	61				1,026
FY2024													0
FY2025													0



Number of FOID Cards Revoked for Clear and Present Danger	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	234	285	277	173	226	245	261	229	260				2,190
FY2024													0
FY2025													0



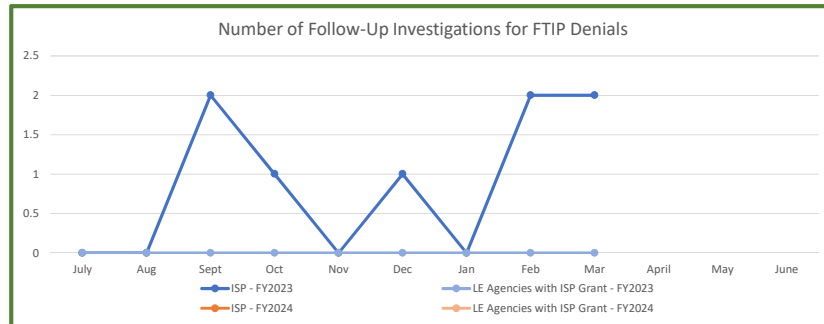
Number of Follow-Up Investigations for Clear & Present Danger FOID Revocations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	111	510	686	47	10	17	0	0	0				1,381
FY2024													0
FY2025													0



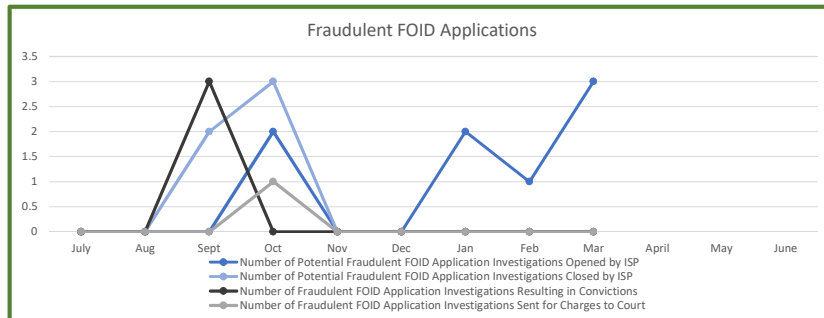
FTIP Approvals vs Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Approved FY2023	31,046	33,629	33,767	33,667	40,100	51,837	39,245	31,274	37,560				332,125
Denied FY2023	131	148	144	102	119	189	128	120	119				1,200
Approved FY2024													0
Denied FY2024													0
Approved FY2025													0
Denied FY2025													0

*Any discrepancies with FTIP Transactions received vs approved/denied is a result of being received month or one year and processed in the following.

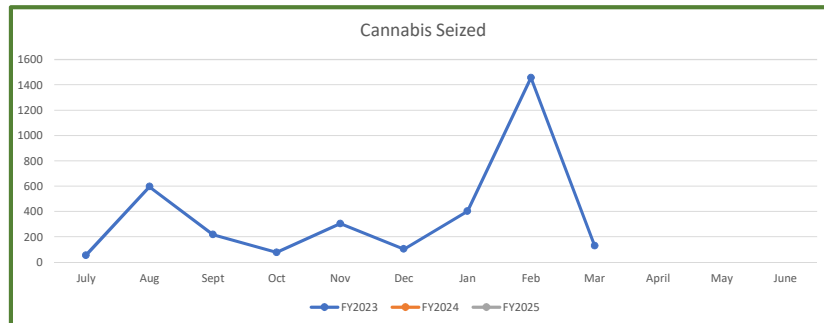
Number of Follow-Up Investigations for FTIP Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
ISP - FY2023	0	0	2	1	0	1	0	2	2				8
LE Agencies with ISP Grant - FY2023	0	0	0	0	0	0	0	0	0				0
ISP - FY2024													0
LE Agencies with ISP Grant - FY2024													0
ISP - FY2025													0
LE Agencies with ISP Grant - FY2025													0



Fraudulent FOID Applications FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Potential Fraudulent FOID Application Investigations Opened by ISP	0	0	0	2	0	0	2	1	3				8
Number of Potential Fraudulent FOID Application Investigations Closed by ISP	0	0	2	3	0	0	0	0	0				5
Number of Fraudulent FOID Application Investigations Resulting in Convictions	0	0	3	0	0	0	0	0	0				3
Number of Fraudulent FOID Application Investigations Sent for Charges to Court	0	0	0	1	0	0	0	0	0				1



Cannabis Seized (lbs)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	54.191	596.13	216.887	77.33	304.8	103.07	402.639	1456.489	129.6				3341.136
FY2024													0
FY2025													0

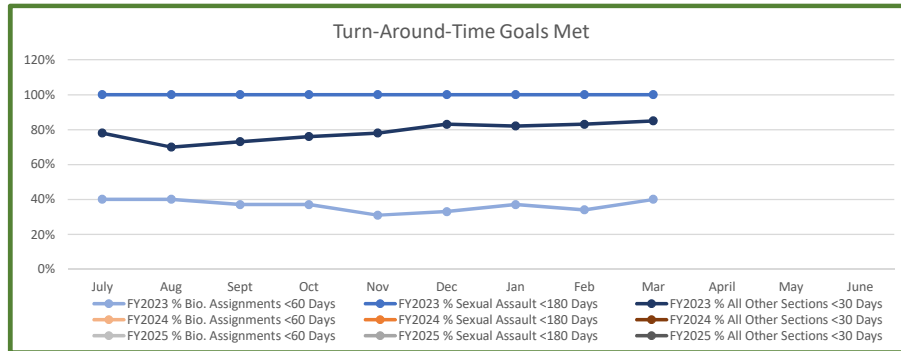


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE

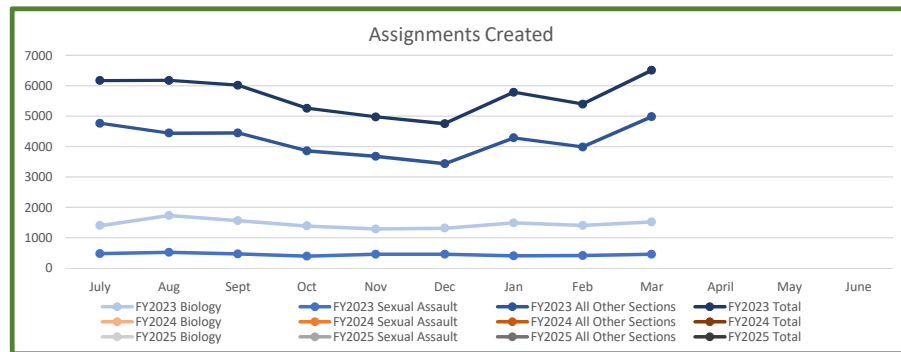
METRICS REPORTING

STRATEGIC GOAL #2 – Ensure the delivery of timely forensic services to the criminal justice community by reducing case turn-around time.

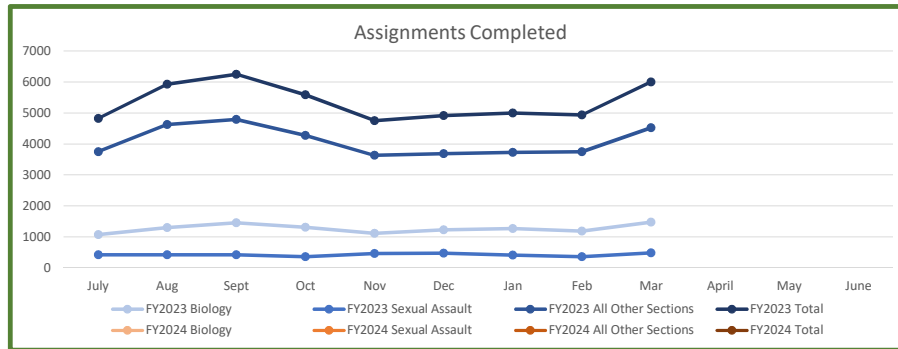
Turn-Around-Time Goals Met	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 % Bio. Assignments <60 Days	40%	40%	37%	37%	31%	33%	37%	34%	40%				37%
FY2023 % Sexual Assault <180 Days	100%	100%	100.0%	100%	100.0%	100.0%	100%	100%	100%				100%
FY2023 % All Other Sections <30 Days	78%	70%	73%	76%	78%	83%	82%	83%	85%				79%
FY2024 % Bio. Assignments <60 Days													#DIV/0!
FY2024 % Sexual Assault <180 Days													#DIV/0!
FY2024 % All Other Sections <30 Days													#DIV/0!
FY2025 % Bio. Assignments <60 Days													#DIV/0!
FY2025 % Sexual Assault <180 Days													#DIV/0!
FY2025 % All Other Sections <30 Days													#DIV/0!



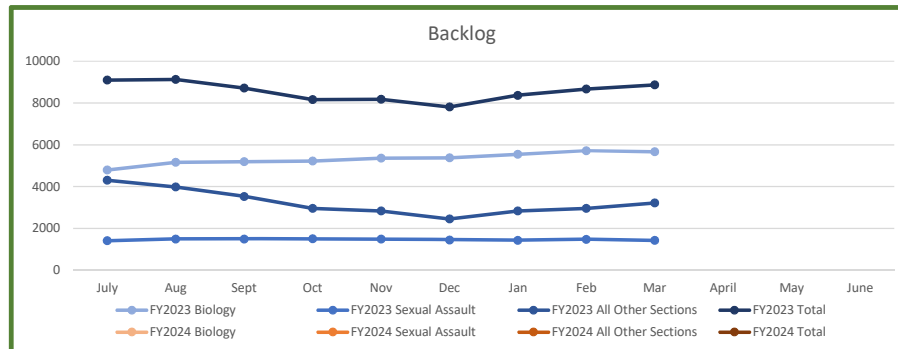
Assignments Created	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1406	1733	1571	1397	1293	1322	1500	1411	1528				13,161
FY2023 Sexual Assault	489	525	475	399	466	466	415	427	464				4,126
FY2023 All Other Sections	4765	4446	4450	3865	3688	3437	4289	3991	4982				37,913
FY2023 Total	6171	6179	6021	5262	4981	4759	5789	5402	6510				51,074
FY2024 Biology													-
FY2024 Sexual Assault													-
FY2024 All Other Sections													-
FY2024 Total													-
FY2025 Biology													-
FY2025 Sexual Assault													-
FY2025 All Other Sections													-
FY2025 Total													-



Assignments Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1075	1301	1459	1310	1120	1231	1273	1185	1480				11,434
FY2023 Sexual Assault	427	424	428	361	468	477	418	367	482				3,852
FY2023 All Other Sections	3747	4628	4790	4274	3630	3684	3724	3753	4523				36,753
FY2023 Total	4822	5929	6249	5584	4750	4915	4997	4938	6003				48,187
FY2024 Biology													0
FY2024 Sexual Assault													0
FY2024 All Other Sections													0
FY2024 Total													0
FY2025 Biology													0
FY2025 Sexual Assault													0
FY2025 All Other Sections													0
FY2025 Total													0



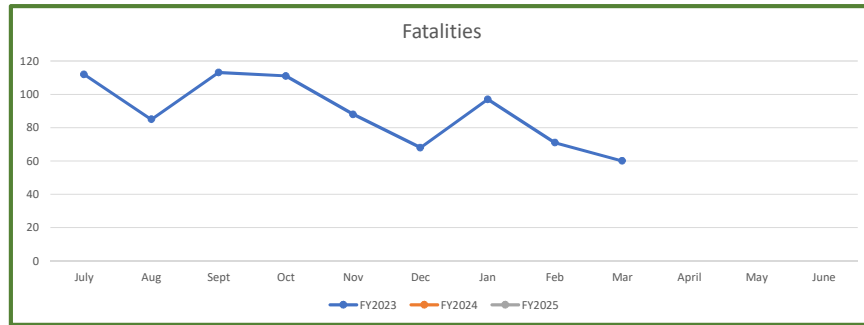
Backlog	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 Biology	4792	5158	5185	5219	5354	5367	5543	5716	5658				5,332
FY2023 Sexual Assault	1397	1483	1486	1493	1488	1440	1422	1473	1418				1,456
FY2023 All Other Sections	4305	3972	3522	2944	2823	2441	2823	2950	3209				3,221
FY2023 Total	9097	9130	8707	8163	8177	7808	8366	8666	8867				8,553
FY2024 Biology													#DIV/0!
FY2024 Sexual Assault													#DIV/0!
FY2024 All Other Sections													#DIV/0!
FY2024 Total													#DIV/0!
FY2025 Biology													#DIV/0!
FY2025 Sexual Assault													#DIV/0!
FY2025 All Other Sections													#DIV/0!
FY2025 Total													#DIV/0!



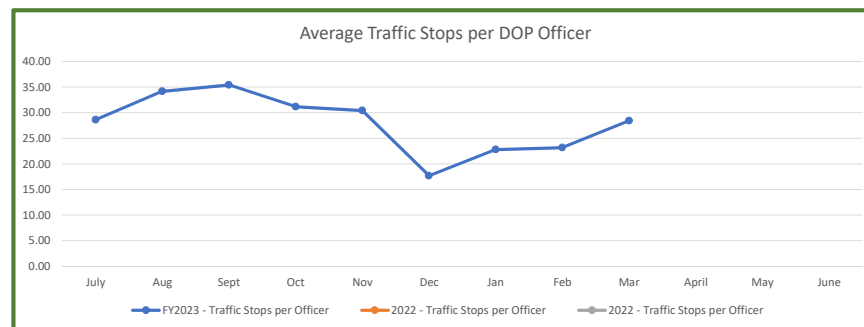
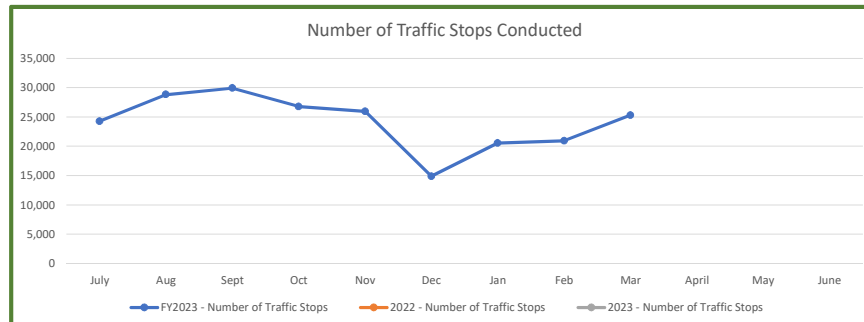
**ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE
METRICS REPORTING**

STRATEGIC GOAL #3 – Decrease fatal and personal injury crashes through traffic enforcement efforts to keep the number of highway fatalities below 1,000 per year.

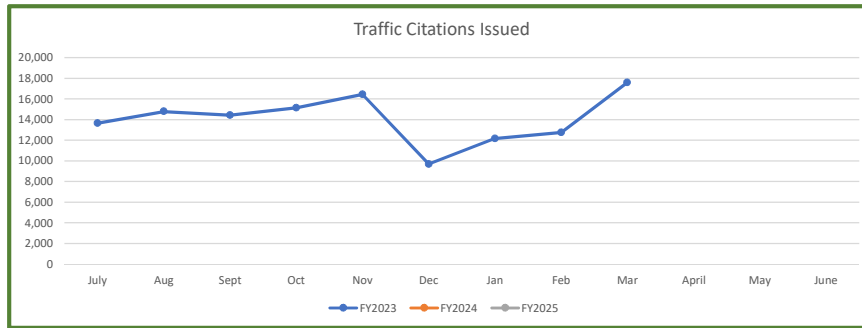
Fatal Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	112	85	113	111	88	68	97	71	60				805
FY2024													0
FY2025													0



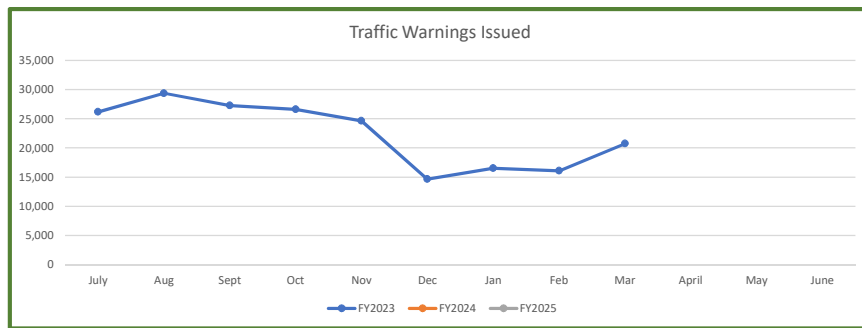
Traffic Stops Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
FY2023 - Number of Traffic Stops	24,283	28,825	29,915	26,769	25,984	14,905	20,544	20,947	25,315				217,487	
FY2023 - Number of DOP Officers	848	843	844	858	854	842	901	904	891				865.00	Average
FY2023 - Traffic Stops per Officer	28.64	34.19	35.44	31.20	30.43	17.70	22.80	23.17	28.41				28.00	Average
2022 - Number of Traffic Stops													0	
2022 - Number of DOP Officers													#DIV/0!	Average
2022 - Traffic Stops per Officer													#DIV/0!	Average
2023 - Number of Traffic Stops													0	
2022 - Number of DOP Officers													#DIV/0!	Average
2022 - Traffic Stops per Officer													#DIV/0!	Average



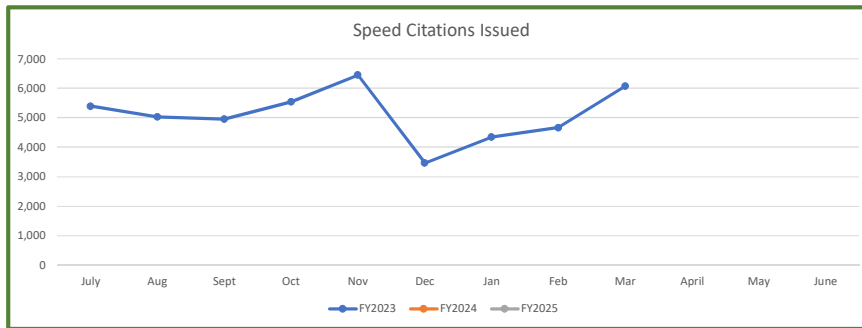
Traffic Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	13,656	14,781	14,427	15,139	16,434	9,692	12,155	12,745	17,584				126,613
FY2024													0
FY2025													0



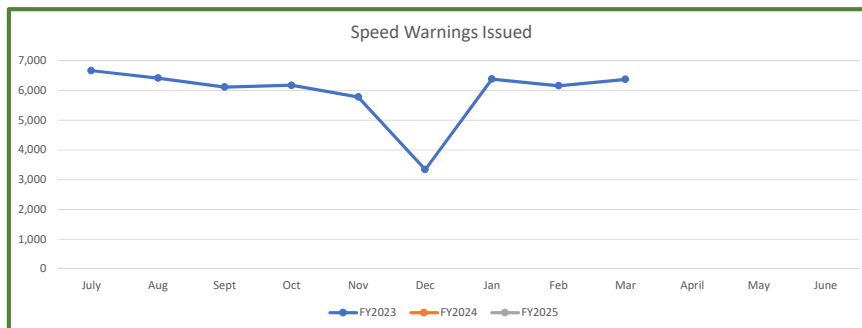
Traffic Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	26,180	29,374	27,257	26,602	24,624	14,634	16,539	16,089	20,754				202,053
FY2024													0
FY2025													0



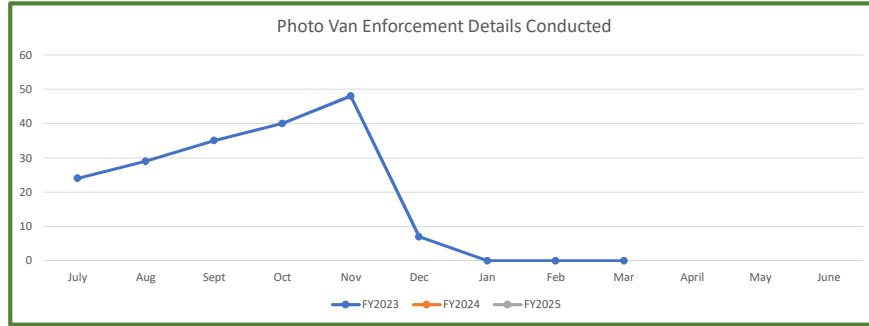
Speed Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5,390	5,025	4,953	5,535	6,447	3,461	4,343	4,663	6,067				45,884
FY2024													0
FY2025													0



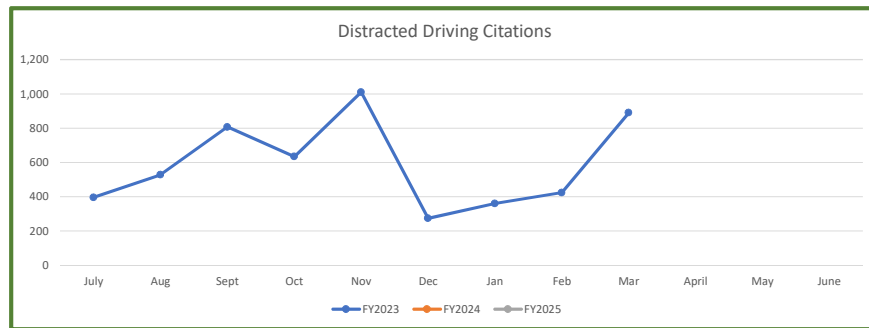
Speed Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	6,661	6,412	6,106	6,166	5,771	3,338	6,375	6,152	6,367				53,348
FY2024													0
FY2025													0



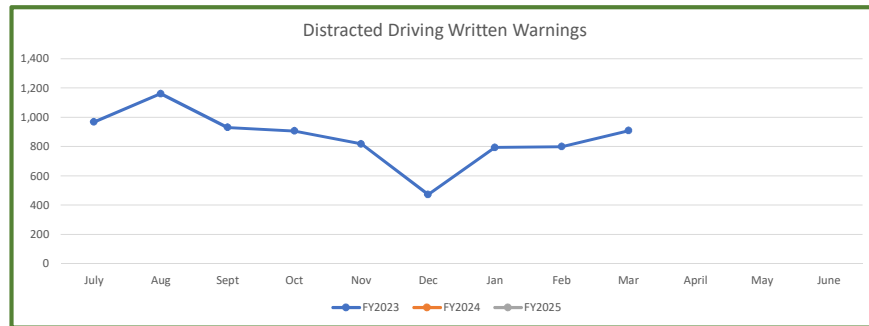
Number of Photo Van Enforcement Details Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	24	29	35	40	48	7	0	0	0				183
FY2024													0
FY2025													0



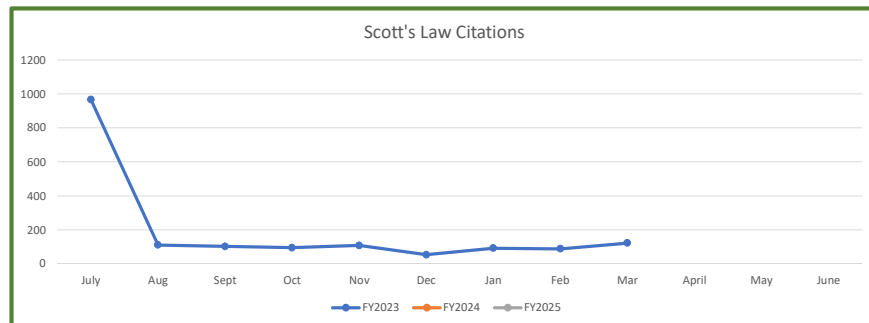
Distracted Driving Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	396	528	807	634	1,010	274	361	424	890				5,324
FY2024													0
FY2025													0



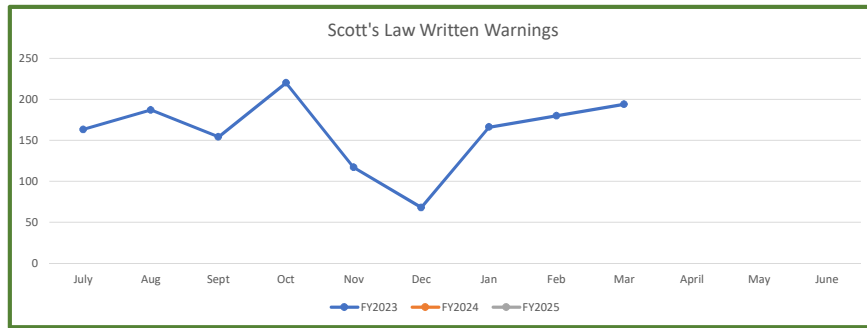
Distracted Driving Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	1,161	930	906	818	472	793	799	908				7,754
FY2024													0
FY2025													0



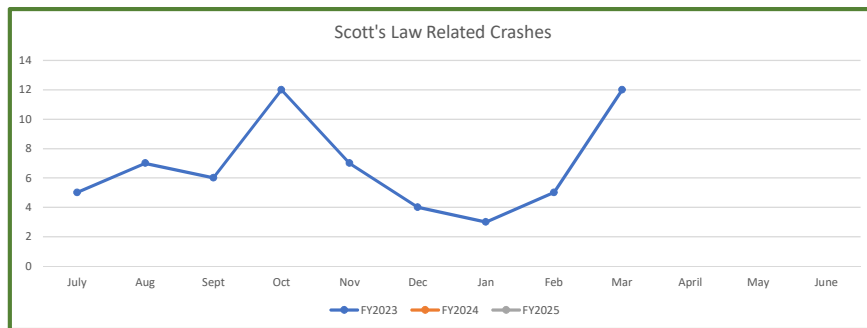
Scott's Law Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	112	103	96	109	54	93	89	123				1,746
FY2024													0
FY2025													0



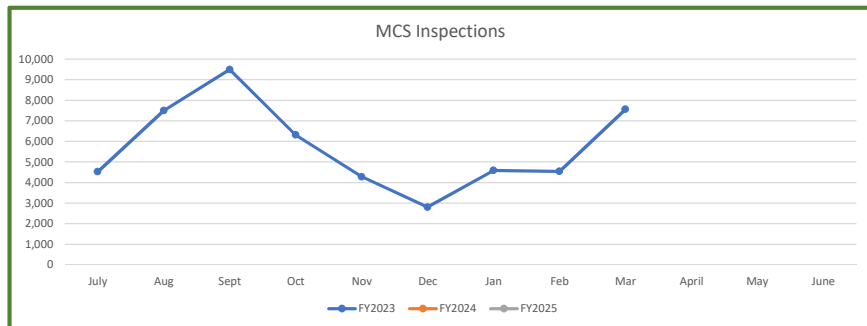
Scott's Law Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	163	187	154	220	117	68	166	180	194				1,449
FY2024													0
FY2025													0



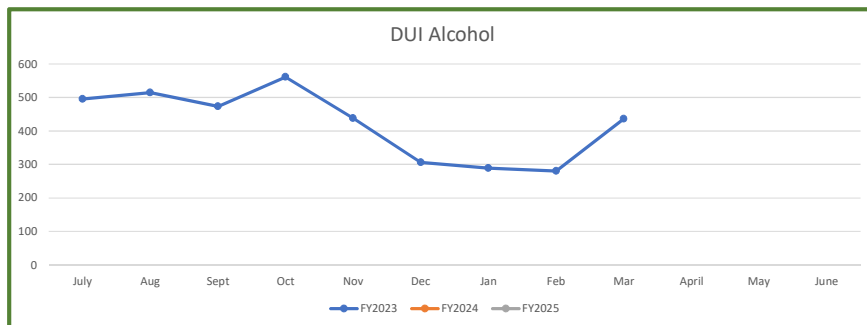
Scott's Law Related Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5	7	6	12	7	4	3	5	12				61
FY2024													0
FY2025													0



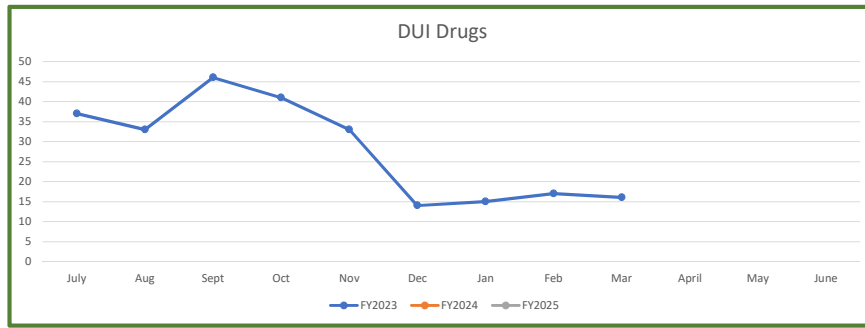
Commercial Motor Carrier Safety (MCS) Inspections	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	4,521	7,490	9,494	6,316	4,284	2,802	4,583	4,539	7,562				51,591
FY2024													0
FY2025													0



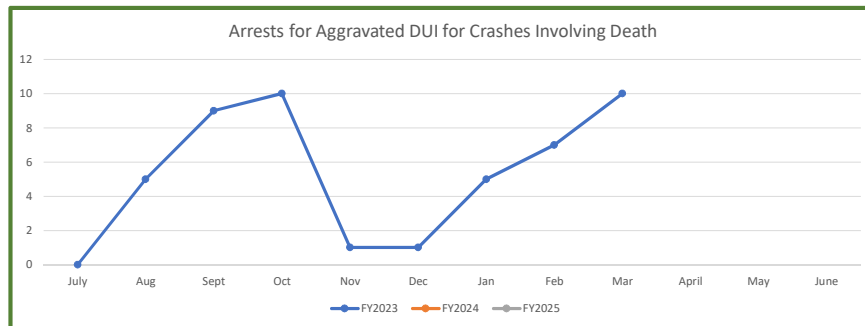
DUI Alcohol	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	495	514	473	561	438	306	289	280	436				3,792
FY2024													0
FY2025													0



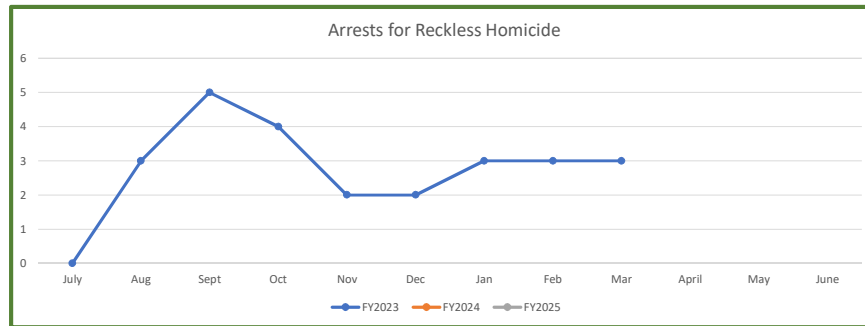
DUI for Drugs	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	37	33	46	41	33	14	15	17	16				252
FY2024													0
FY2025													0



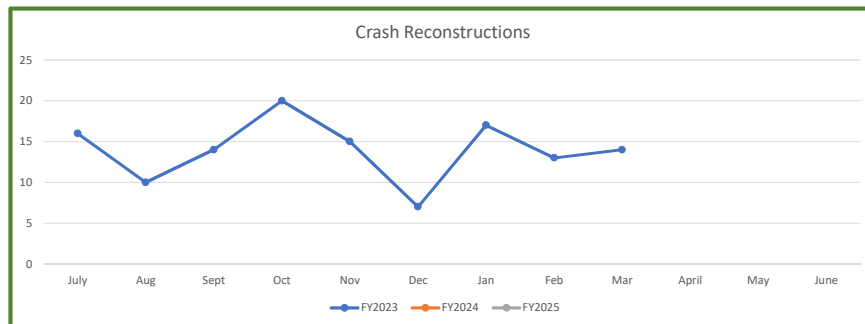
Number of Arrests for Aggravated DUI for Crashes Involving Death	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	5	9	10	1	1	5	7	10				48
FY2024													0
FY2025													0



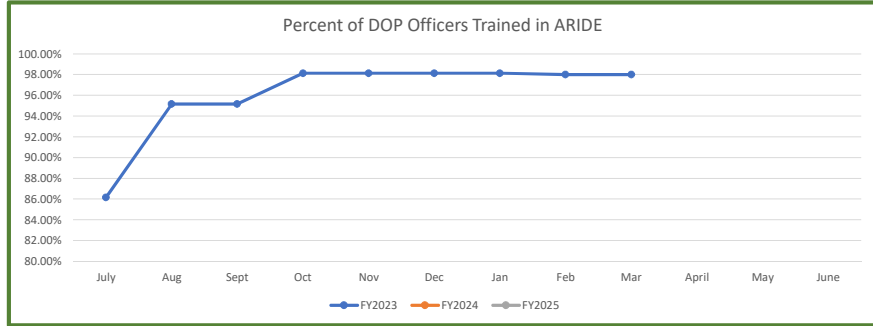
Number of Arrests for Reckless Homicide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	3	5	4	2	2	3	3	3				25
FY2024													0
FY2025													0



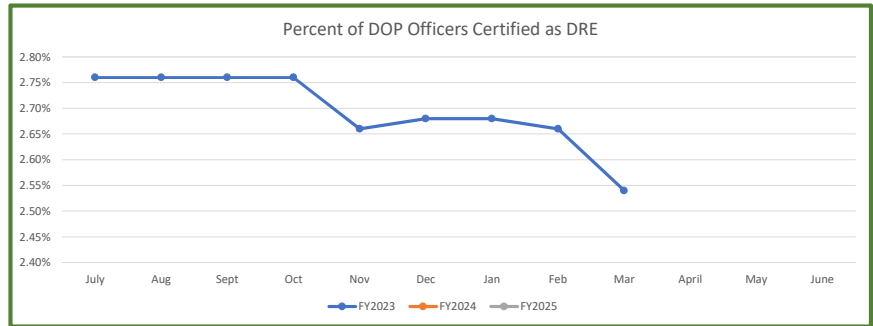
Crash Reconstruction Reports Completed by TCRU	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	16	10	14	20	15	7	17	13	14				126
FY2024													0
FY2025													0



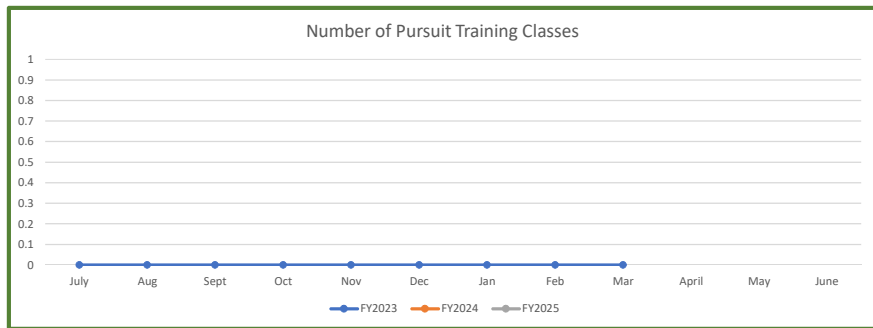
Percent of DOP Officers Trained in ARIDE (Goal = 100%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	86.16%	95.17%	95.17%	98.14%	98.14%	98.14%	98.14%	98.00%	98.00%			
FY2024												
FY2025												



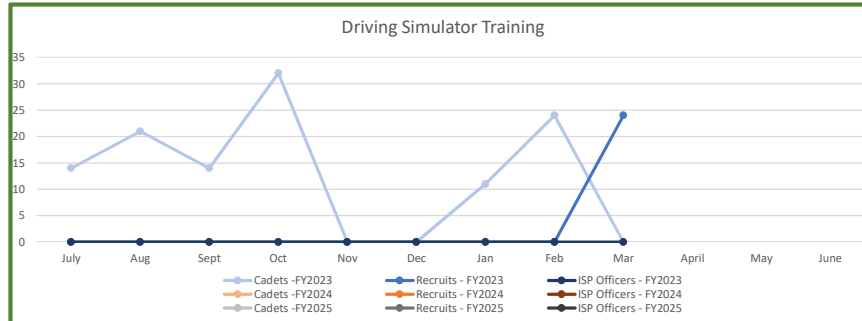
Percent of DOP Officers Certified as Drug Recognition Experts (DRE) (Goal = 10%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	2.76%	2.76%	2.76%	2.76%	2.66%	2.68%	2.68%	2.66%	2.54%			
FY2024												
FY2025												



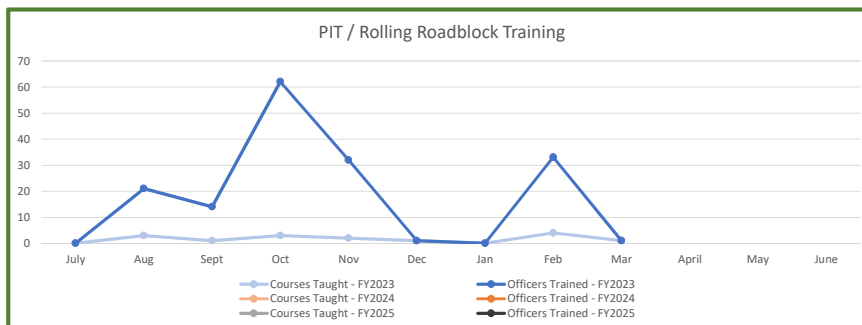
Number of In-Service Pursuit Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	0	0	0	0	0	0	0				0
FY2024													0
FY2025													0



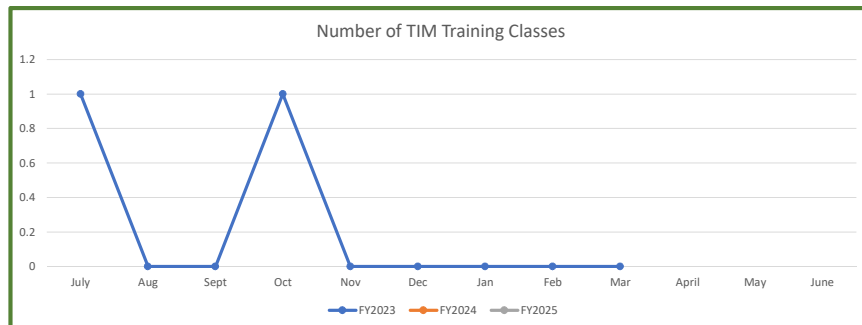
Driving Simulator Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Cadets - FY2023	14	21	14	32	0	0	11	24	0				116
Recruits - FY2023	0	0	0	0	0	0	0	0	24				24
ISP Officers - FY2023	0	0	0	0	0	0	0	0	0				0
Cadets - FY2024													0
Recruits - FY2024													0
ISP Officers - FY2024													0
Cadets - FY2025													0
Recruits - FY2025													0
ISP Officers - FY2025													0



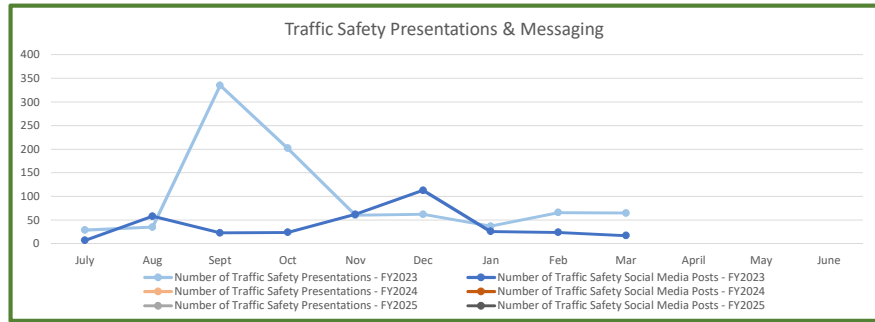
PIT / Rolling Roadblock Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Courses Taught - FY2023	0	3	1	3	2	1	0	4	1				15
Officers Trained - FY2023	0	21	14	62	32	1	0	33	1				164
Courses Taught - FY2024													0
Officers Trained - FY2024													0
Courses Taught - FY2025													0
Officers Trained - FY2025													0



Number of Traffic Incident Management (TIM) Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1	0	0	1	0	0	0	0	0				2
FY2024													0
FY2025													0



Traffic Safety Education / Messaging	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Traffic Safety Presentations - FY2023	29	35	335	202	60	62	37	66	65				891
Number of Traffic Safety Social Media Posts - FY2023	7	58	23	24	62	113	26	24	17				354
Number of Traffic Safety Presentations - FY2024													0
Number of Traffic Safety Social Media Posts - FY2024													0
Number of Traffic Safety Presentations - FY2025													0
Number of Traffic Safety Social Media Posts - FY2025													0

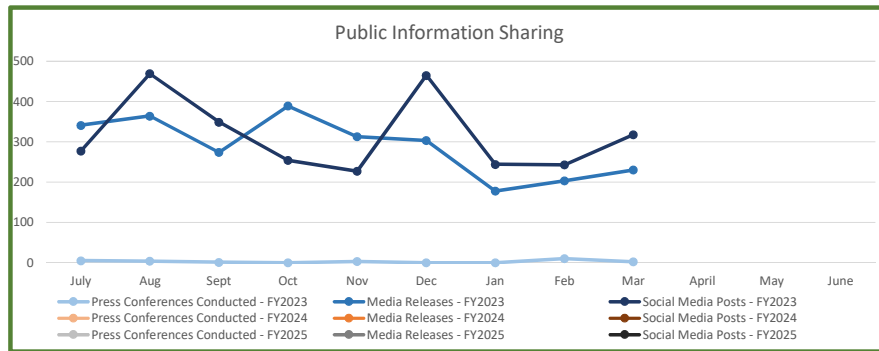


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE

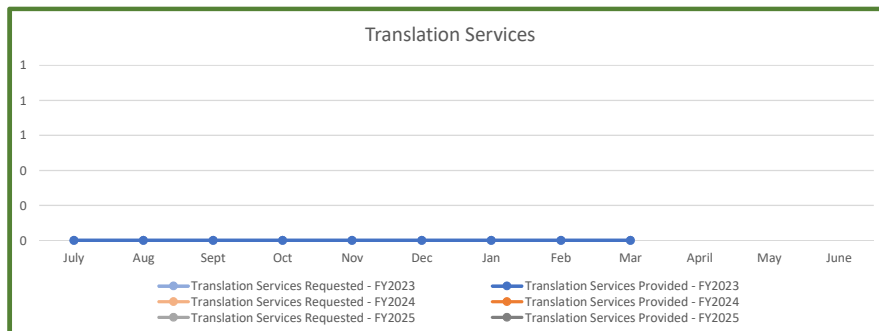
METRICS REPORTING

STRATEGIC GOAL #4 – Increase accountability, transparency, and accessibility through thorough public information sharing, the investigation of public corruption cases, and officer involved incidents.

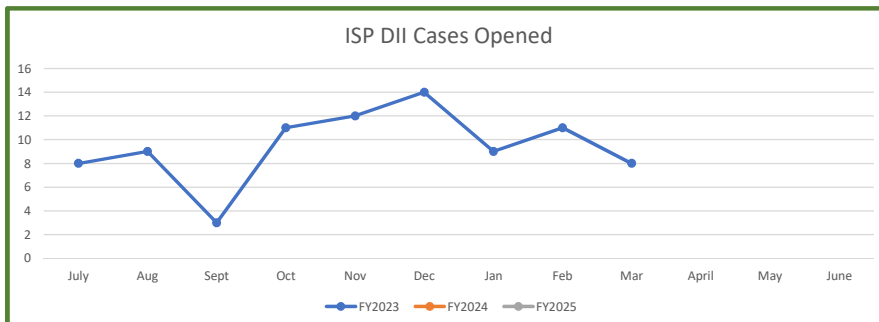
Public Information Sharing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Press Conferences Conducted - FY2023	5	4	1	0	3	0	0	10	2				25
Media Releases - FY2023	341	364	274	389	313	303	178	203	230				2,595
Social Media Posts - FY2023	277	469	349	254	227	465	244	243	318				2,846
Press Conferences Conducted - FY2024													0
Media Releases - FY2024													0
Social Media Posts - FY2024													0
Press Conferences Conducted - FY2025													0
Media Releases - FY2025													0
Social Media Posts - FY2025													0



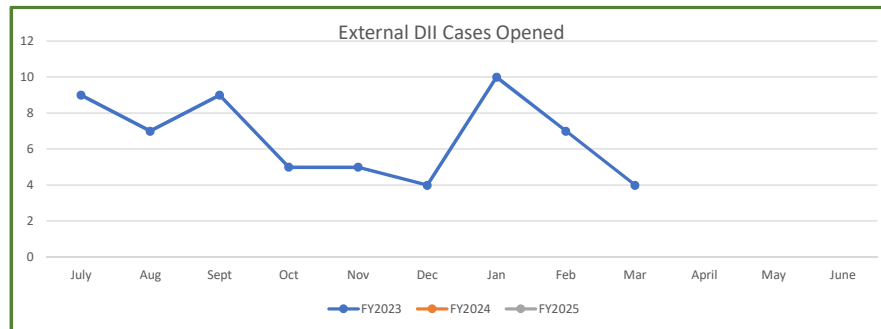
Translation Services	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Translation Services Requested - FY2023	0	0	0	0	0	0	0	0	0				0
Translation Services Provided - FY2023	0	0	0	0	0	0	0	0	0				0
Translation Services Requested - FY2024													0
Translation Services Provided - FY2024													0
Translation Services Requested - FY2025													0
Translation Services Provided - FY2025													0



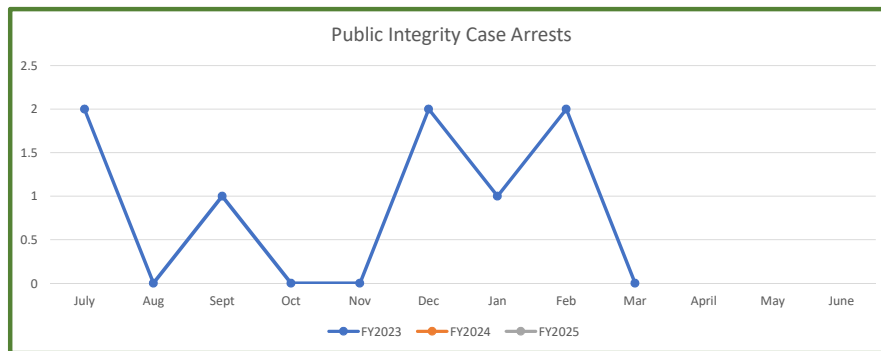
ISP Internal Cases Opened (PC, PCR, EEO, SI, OID, OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	8	9	3	11	12	14	9	11	8				85
FY2024													0
FY2025													0



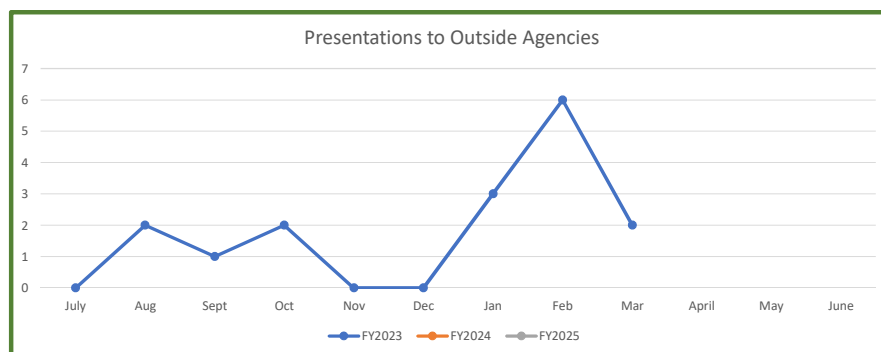
External DII Cases Opened	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	9	7	9	5	5	4	10	7	4				60
FY2024													0
FY2025													0



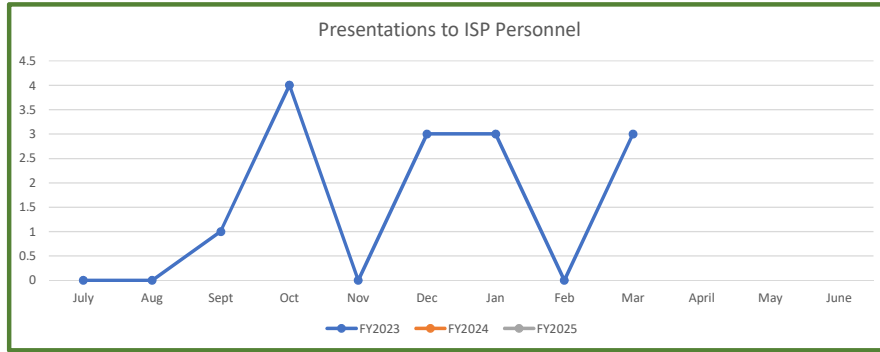
Public Integrity Case Arrests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	1	0	0	2	1	2	0				8
FY2024													0
FY2025													0



Presentations to Outside Agencies	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	2	1	2	0	0	3	6	2				16
FY2024													0
FY2025													0



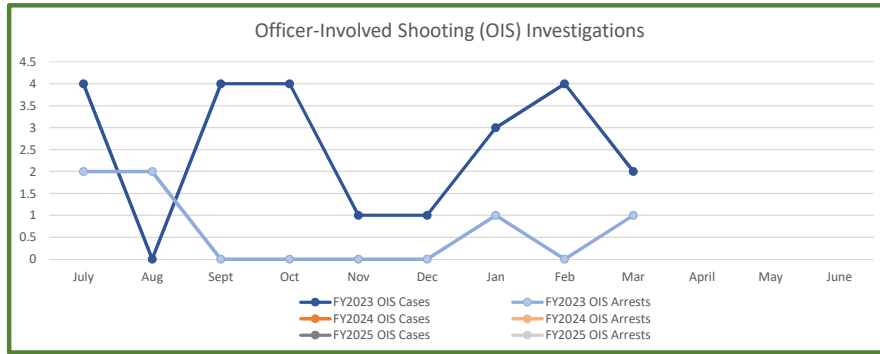
Presentations to ISP Personnel	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	1	4	0	3	3	0	3				14
FY2024													0
FY2025													0



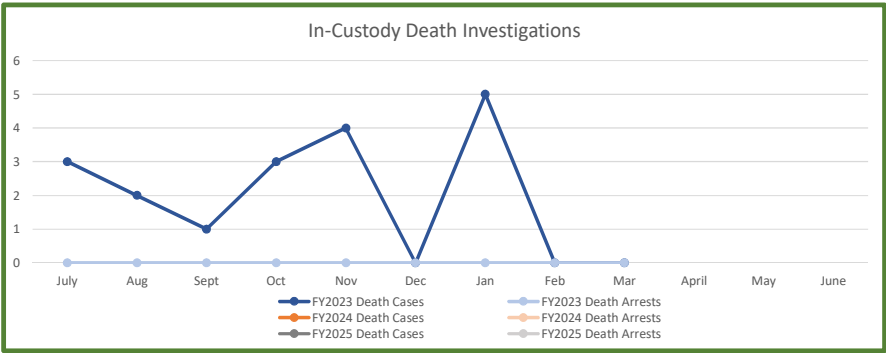
Average Number of Days to Complete Internal DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	105	159	95.6	190.3	111.8	109	327	226	111				159.4
FY2024													
FY2025													

Average Number of Days to Complete External DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	259	520	282.5	854.7	123.3	375.6	577	441	615				449.8
FY2024													
FY2025													

External Officer-Involved Shooting (OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 OIS Cases	4	0	4	4	1	1	3	4	2				23
FY2023 OIS Arrests	2	2	0	0	0	0	1	0	1				6
FY2024 OIS Cases													0
FY2024 OIS Arrests													0
FY2025 OIS Cases													0
FY2025 OIS Arrests													0

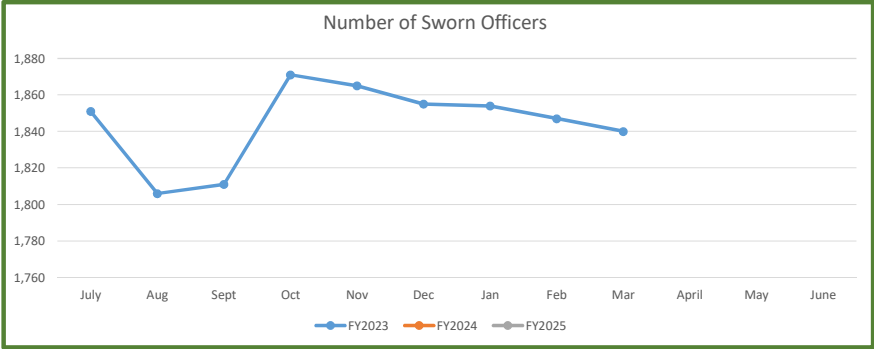
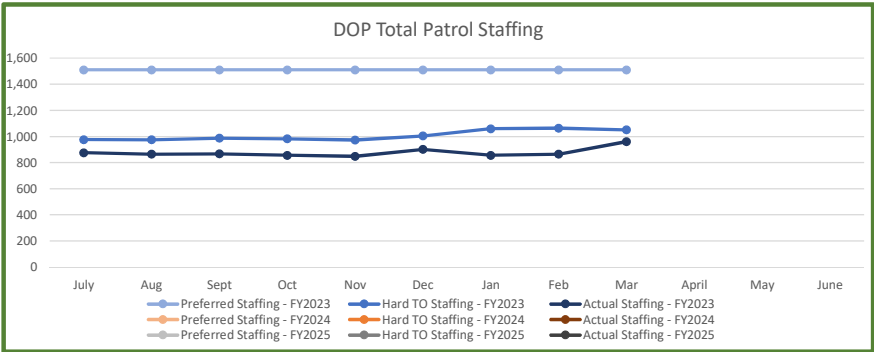


External In-Custody Death Investigations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 Death Cases	3	2	1	3	4	0	5	0	0				18
FY2023 Death Arrests	0	0	0	0	0	0	0	0	0				0
FY2024 Death Cases													0
FY2024 Death Arrests													0
FY2025 Death Cases													0
FY2025 Death Arrests													0



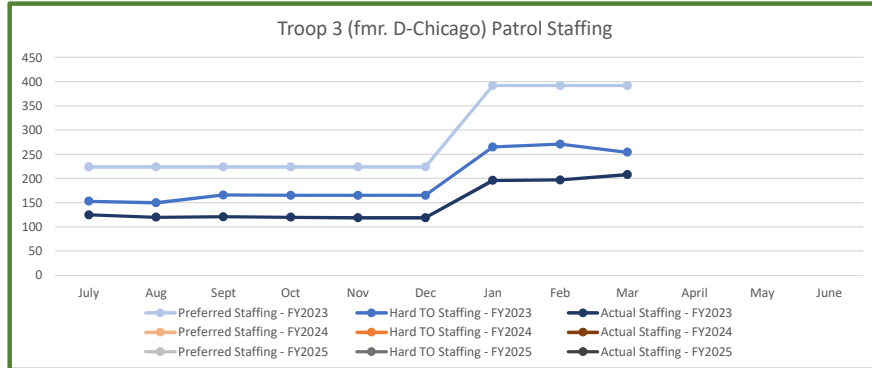
METRICS REPORTING	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

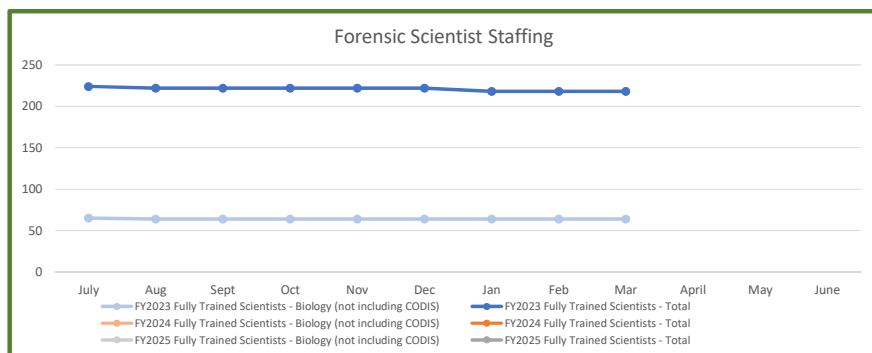
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Troop 3 (fmr. D-Chgo) Patrol Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Preferred Staffing - FY2023	224	224	224	224	224	224	392	392	392				280
Hard TO Staffing - FY2023	153	150	166	165	165	165	265	271	254				194.89
Actual Staffing - FY2023	125	120	121	120	119	119	196	197	208				147.22
Preferred Staffing - FY2024													#DIV/0!
Hard TO Staffing - FY2024													#DIV/0!
Actual Staffing - FY2024													#DIV/0!
Preferred Staffing - FY2025													#DIV/0!
Hard TO Staffing - FY2025													#DIV/0!
Actual Staffing - FY2025													#DIV/0!

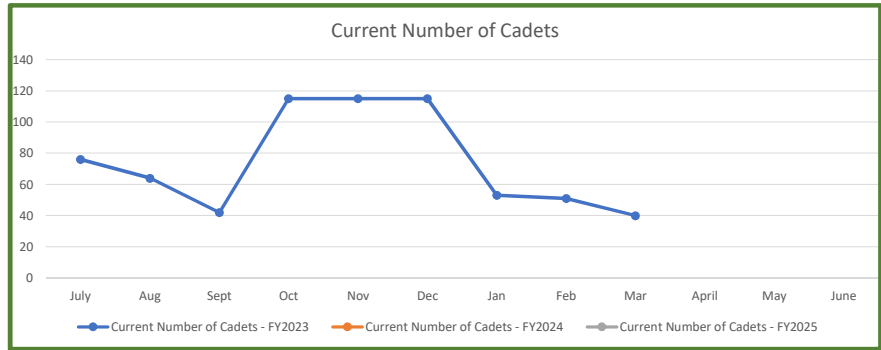
District Chicago was re-organized as Troop 3 on 01/01/23.



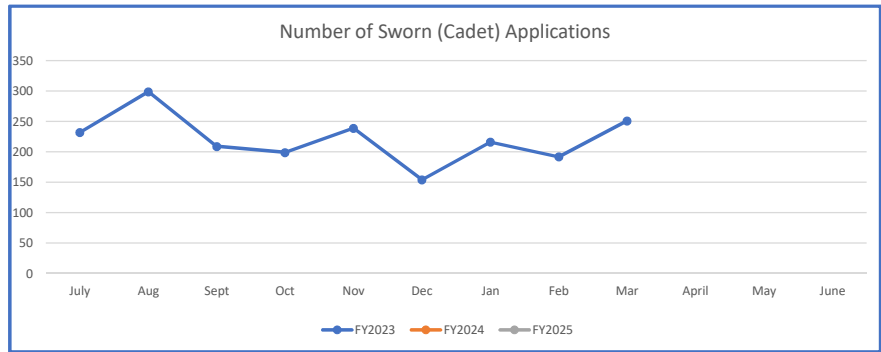
Forensic Scientist Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	GOAL
FY2023 Fully Trained Scientists - Biology (not including CODIS)	65	64	64	64	64	64	64	64	64				90
FY2023 Fully Trained Scientists - Total	224	222	222	222	222	222	218	218	218				320
FY2023 Scientist Trainees - Biology	0	0	0	0	0	0	0	0	0				
FY2023 Scientist Trainees - Total	0	0	0	0	0	2	2	2	7				
FY2023 Projected - Biology	65	64	64	64	64	64	64	64	64				
FY2023 Projected - Total	224	222	222	222	222	224	220	220	225				
FY2024 Fully Trained Scientists - Biology (not including CODIS)													
FY2024 Fully Trained Scientists - Total													
FY2024 Scientist Trainees - Biology													
FY2024 Scientist Trainees - Total													
FY2024 Projected - Biology													
FY2024 Projected - Total													
FY2025 Fully Trained Scientists - Biology (not including CODIS)													
FY2025 Fully Trained Scientists - Total													
FY2025 Scientist Trainees - Biology													
FY2025 Scientist Trainees - Total													
FY2025 Projected - Biology													
FY2025 Projected - Total													



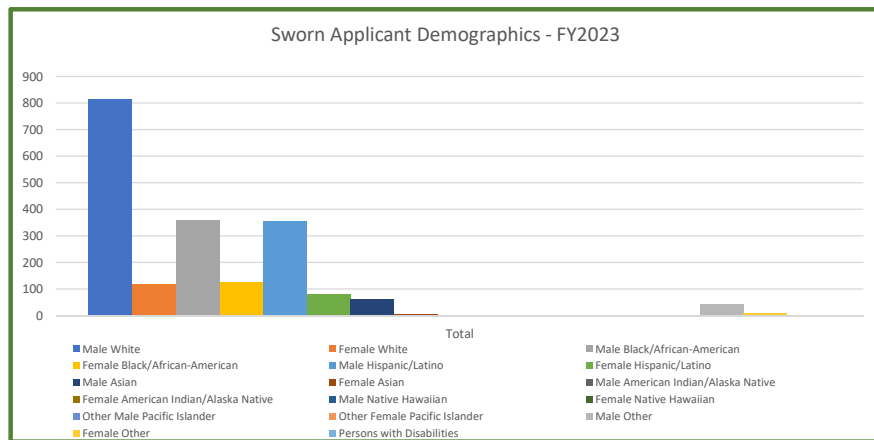
Cadet Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Current Number of Cadets - FY2023	76	64	42	115	115	115	53	51	40			
Current Number of Cadets - FY2024												
Current Number of Cadets - FY2025												



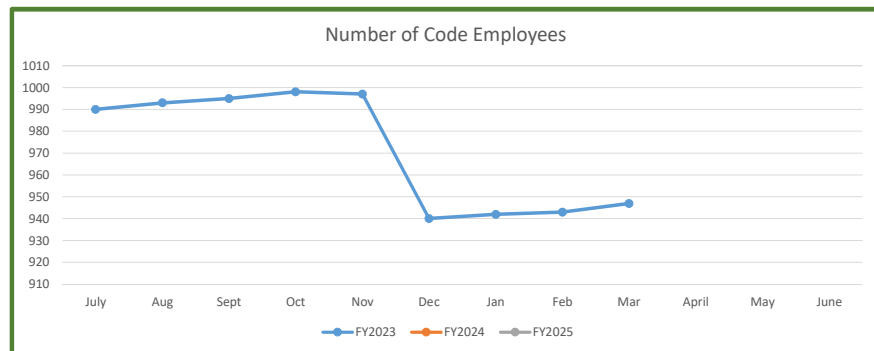
Number of Sworn (Cadet) Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	232	299	209	199	239	154	216	192	251				1,991
FY2024													0
FY2025													0



Sworn Applicant Demographics - FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Male White	120	128	93	88	95	44	81	63	102				814
Female White	15	15	21	10	11	12	11	10	15				120
Male Black/African-American	33	68	39	30	44	26	45	37	40				362
Female Black/African-American	14	13	10	23	6	12	16	13	18				125
Male Hispanic/Latino	35	44	34	27	53	32	43	42	44				354
Female Hispanic/Latino	6	11	5	6	10	9	9	14	11				81
Male Asian	7	12	4	4	14	2	6	6	8				63
Female Asian	0	1	0	1	1	0	0	2	1				6
Male American Indian/Alaska Native	0	0	0	0	0	0	0	0	0				0
Female American Indian/Alaska Native	0	0	0	0	0	0	0	0	0				0
Male Native Hawaiian	0	0	0	0	0	0	0	0	0				0
Female Native Hawaiian	0	0	0	0	0	0	0	0	0				0
Other Male Pacific Islander	0	0	0	0	0	0	0	0	0				0
Other Female Pacific Islander	0	0	0	0	0	0	0	0	0				0
Male Other	2	7	3	7	4	2	5	5	9				44
Female Other	0	0	0	3	1	0	1	0	3				8
Persons with Disabilities								0	0				0
TOTAL	232	299	209	199	239	139	217	192	251	199	239	139	1,977



Number of Code Employees	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	990	993	995	998	997	940	942	943	947				971.67
FY2024													#DIV/0!
FY2025													#DIV/0!



Month	FY2023	FY2024	FY2025
July	6	6	6
Aug	6	7	7
Sept	6	7	7
Oct	6	7	7
Nov	6	7	7
Dec	6	7	7
Jan	6	7	7
Feb	6	7	7
Mar	6	7	7
April		7	7
May		7	7
June		7	7

Number of Employee Support Service Requests from ISP Work Units

Month	FY2023	FY2024	FY2025
July	28		
Aug	44		
Sept	16		
Oct	54		
Nov	33		
Dec	35		
Jan	32		
Feb	27		
Mar	9		
April			
May			
June			

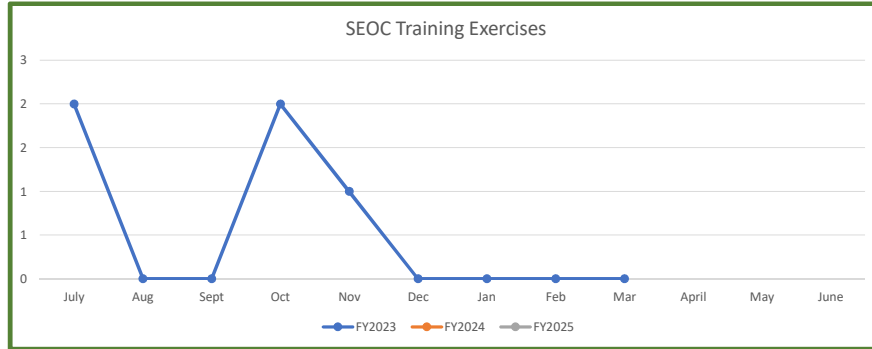
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ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE

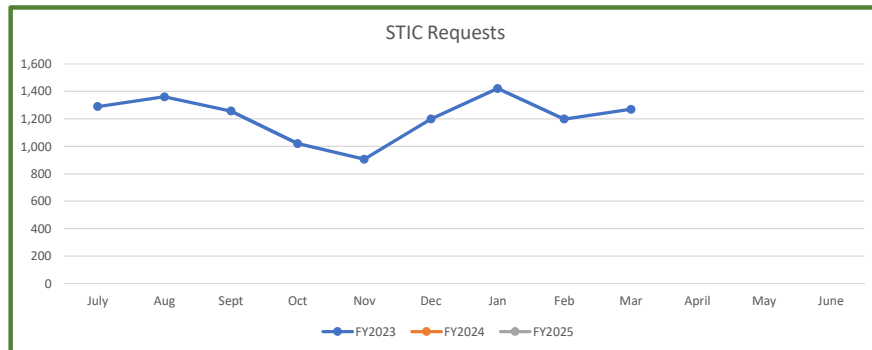
METRICS REPORTING

STRATEGIC GOAL #6 – Increase comprehensive preparedness to guide the Department in the event of a major threat or incident.

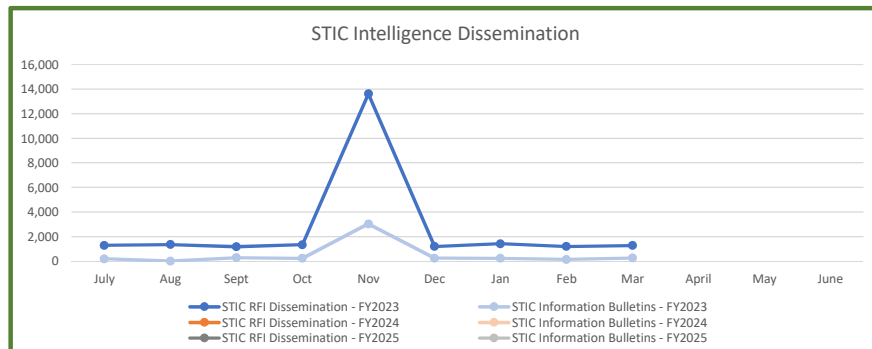
Number of SEOC Training Exercises with ISP Participation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	0	2	1	0	0	0	0				5
FY2024													0
FY2025													0



STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270				10,921
FY2024													0
FY2025													0



STIC Intelligence Dissemination	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
STIC RFI Dissemination - FY2023	1,278	1,354	1,173	1,330	13,620	1,199	1,421	1,198	1,270				23,843
STIC Information Bulletins - FY2023	187	0	281	228	3,034	240	226	136	261				4,593
STIC RFI Dissemination - FY2024													0
STIC Information Bulletins - FY2024													0
STIC RFI Dissemination - FY2025													0
STIC Information Bulletins - FY2025													0



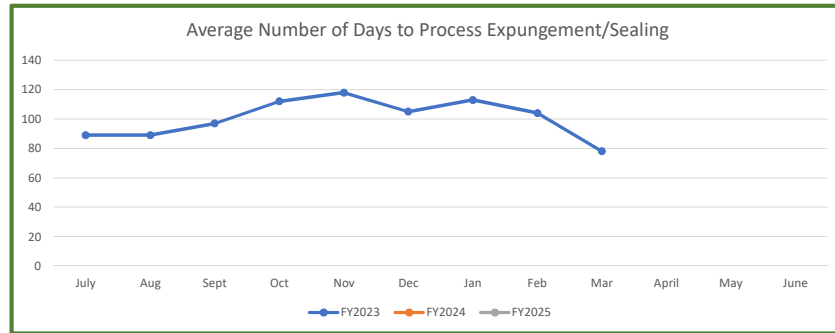
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ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q3 UPDATE

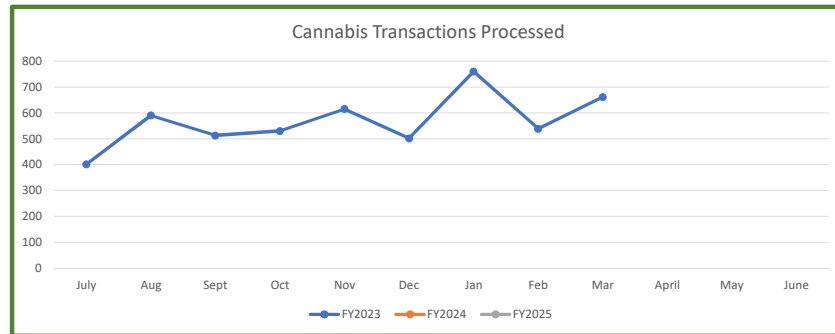
METRICS REPORTING

STRATEGIC GOAL #7 – Utilize technology to meet statutory mandates, increase agency efficiency, and appropriately allocate resources.

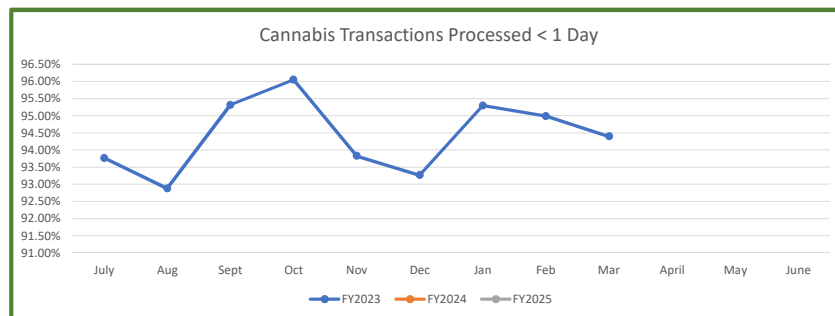
Average Number of Days to Process Expungement or Sealing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	89	89	97	112	118	105	113	104	78				100.56
FY2024													#DIV/0!
FY2025													#DIV/0!



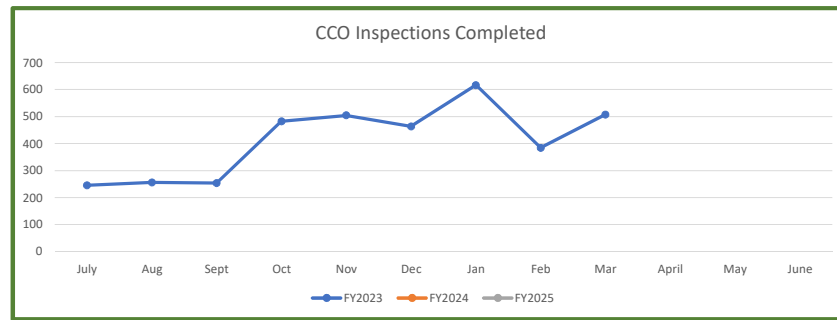
Cannabis transactions processed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	401	590	513	530	615	502	760	539	661				5,111
FY2024													0
FY2025													0



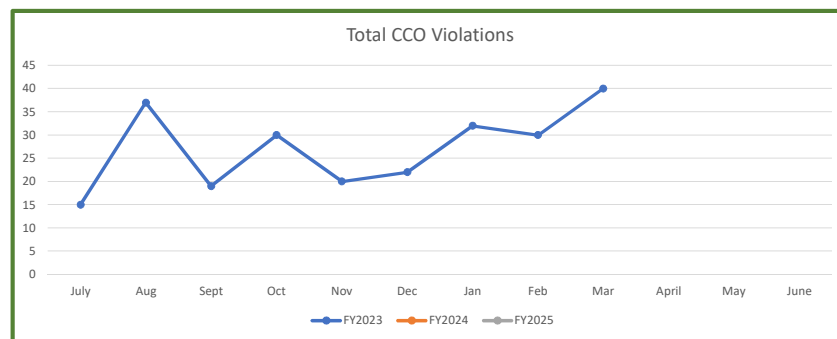
Cannabis transactions processed within 1 day	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	93.77%	92.88%	95.32%	96.05%	93.83%	93.27%	95.30%	94.99%	94.40%				94.42%
FY2024													#DIV/0!
FY2025													#DIV/0!



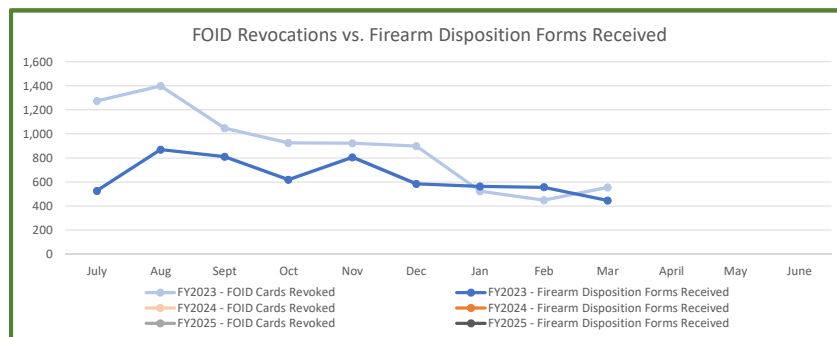
CCO Inspections Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	246	257	254	483	505	464	617	385	508				3,719
FY2024													0
FY2025													0



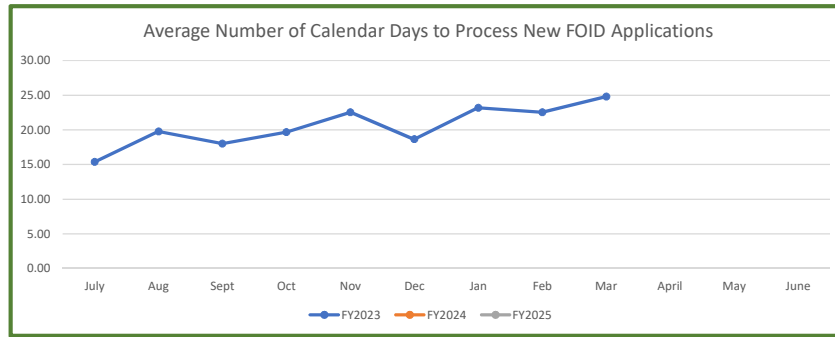
Total CCO Violations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	15	37	19	30	20	22	32	30	40				245
FY2024													0
FY2025													0



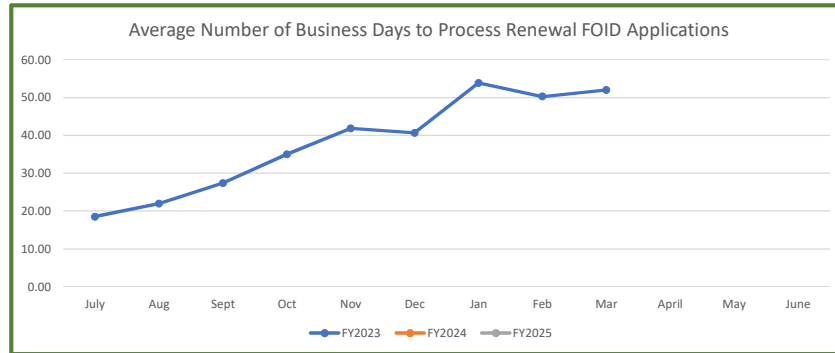
FOID Card Revocation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - FOID Cards Revoked	1,274	1,399	1,049	927	924	899	525	449	557				8,003
FY2023 - Firearm Disposition Forms Received	528	871	812	621	807	585	565	558	448				5,795
FY2024 - FOID Cards Revoked													0
FY2024 - Firearm Disposition Forms Received													0
FY2025 - FOID Cards Revoked													0
FY2025 - Firearm Disposition Forms Received													0



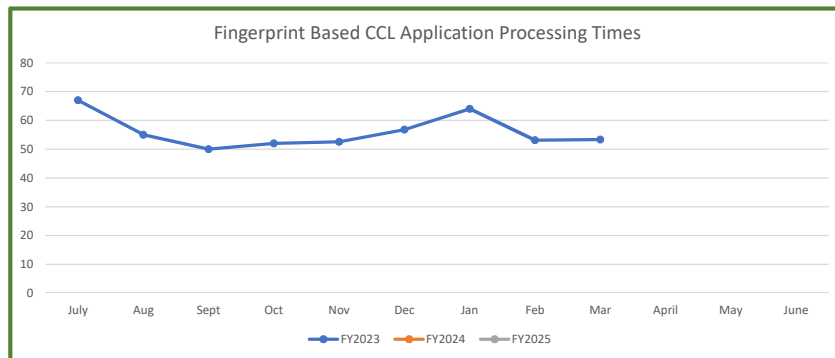
Average Number of Calendar Days to Process New FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	15.37	19.77	18.00	19.68	22.54	18.64	23.20	22.56	24.80				20.51
FY2024													#DIV/0!
FY2025													#DIV/0!

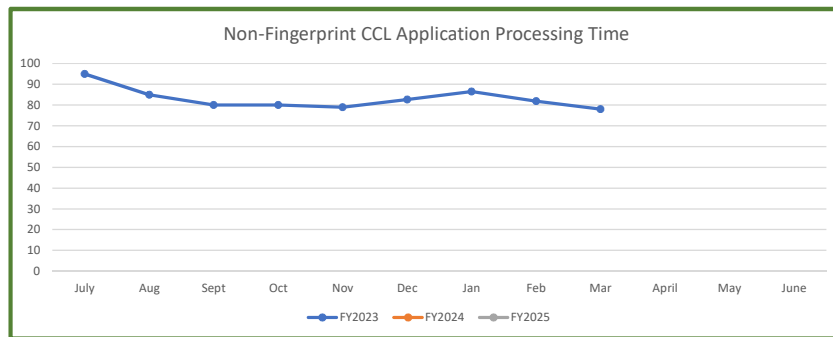


Average Number of Business Days to Process Renewal FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	18.54	21.96	27.38	35.00	41.83	40.67	53.9	50.28	52.00				37.95
FY2024													#DIV/0!
FY2025													#DIV/0!



Average Number of Calendar Days to Process Fingerprint Based CCL Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	67.00	55.00	50.00	52.00	52.60	56.82	64.00	53.10	53.40				55.99
FY2024													#DIV/0!
FY2025													#DIV/0!



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